COLLEGE TOWNSHIP COUNCIL
REGULAR MEETING HELD
SEPTEMBER 8, 1983

TENTATIVE AGENDA

CALL TO ORDER		
OPEN DISCUSSION (15 Minutes)		
APPROVAL OF MINUTES		August 11, 1983 Minutes August 25, 1983 Minutes
UPDATE INFORMATION		
FINANCIAL REPORT		
CORRESPONDENCE	C-1	Letter from Janet & Dennis Scanlon re request for Deaf Child Area Sign
	C-2	Lemont Village Association President
PLANNING COMMISSION RECOMMENDATIONS	PC-1	Subdivision and Zoning Ordinance Amendments (See Agenda Item #B-9)
	PC-2	Proposed Historic District Ordinance
PLANS FOR APPROVAL	P-1	Bassett-Duck Subdivision Plan - Preliminary-Final
BUSINESS	B-1	Appointment to Planning Commission - Biographical Sketches
	B-2	Decision on Bid Acceptance for Yardal Road Project
	B-3	Police Contract Discussion (Prior Distribution to Council)
	B-4	Opening of Salt Bids for '83-'84
	B-5	Zimm's Restaurant - Access Road (Old Portion of Gerald Street)
	B-6	Engineer's Cursory Report on Pike Street re Turnback from PennDOT
	B-7	Report on South Atherton Street Bikeway Project Cost Over-Run
	B-8	Temporary Use Regulations - Recommendations from C.R.P.C.
	B-9	Subdivision and Zoning Ordinance Amendments - Memo from C.R.P.C.
	B-10	Discussion of Advisory Tax Referendum
COMMITTEE REPORTS		
ANNOUNCEMENTS		
ADJOURNMENT		

MANAGER'S UPDATE

AUGUST 11, 1983 MEETING

1. Letter from Ronald Smith - Examine and make recommendations to Council re: planting of trees and sidewalks. Send copy to Township Planning Commission and Regional Planning Commission for their examination and recommendations also.

   RESPONSE: A letter of response was mailed August 15, 1983, and a copy is with the Planning Commission for their meeting of August 25, 1983.

2. Write letter of thanks to Joe Meyer for his years of service on the Planning Commission.

   RESPONSE: A letter was mailed August 16, 1983 expressing Council thanks.

3. Write letter to PennDOT stating that the Township supports the construction (by PennDOT) of a temporary road to connect Puddintown Road with the uncompleted State College Bypass to allow for quicker and easier emergency access to the Hospital.

   RESPONSE: A letter was sent to PennDOT August 12, 1983, and a response was received August 19, 1983.

4. Write letter to County Commissioners requesting permission to add a referendum - whether as proposed or modified - to the November 1983 Ballot.

   RESPONSE: A letter was addressed to Vicki Bumbarger, Chief Clerk, on behalf of Gale Dargitz, Chairman, and mailed August 16, 1983.

5. Zimm's Restaurant - This issue of access to the restaurant be brought to the attention of both the Township Planning Commission and the Centre Regional Planning Commission for their review and recommendations. Also see that they get a copy of Council's comments on this.

RESPONSE: A conference with Cal Zimmerman, Tom Songer, and Bob Watkins was held August 19, 1983, in preparation of a presentation to the Township Planning Commission Thursday, August 25th Meeting.

AUGUST 25, 1983 MEETING

1. Council has asked that biographical sketches on the volunteers interested in serving on the Township Planning Commission and Parks & Recreation Committee be placed on the Agenda for their next meeting.

SEE ATTACHED SHEET

2. Manager to reply to PennDOT concerning Council's request for Emergency access road to Hospital during construction of Bypass and traffic congestion during football weekends, expressing Council's feelings that they did not think the solution they had indicated was the best to this problem.

RESPONSE: Letter was written and addressed to the attention of Tom Ickes August 25, 1983.

3. Request the State College Police Services patrol the Lemont Post Office area due to vandalism occuring there and that College Township have a community services officer to meet with Lemont's citizens, advising them of the most effective method of solving these problems.

RESPONSE: This request was relayed to Lt. Orndorf. His specialist for Community Services is on vacation until September 6, but will have him contact our office when he returns.

BIOGRAPHICAL SKETCHES

NAME: Gera[illegible] Garbrick AGE: 51

ADDRESS: 1238 Mayberry Lane

EMPLOYER: Pennsylvania State University

FOR HOW LONG: 29 Years

TITLE AND/OR DEPT.: Mgr. - Building Trades Landscape Maintenance

HOW LONG RESIDENT OF TOWNSHIP: Since 1956

FEELINGS ABOUT TOWNSHIP:

SPECIAL INTERESTS: Carpentry, Motorcycles, and Hunting

NAME: David Fryer AGE: 36

ADDRESS: 687 Thompson Street, Lemont

EMPLOYER: HRB-Singer, Inc. Prior - Criminal Justice Agency (10 Years)

FOR HOW LONG: 3-1/2 Years

TITLE AND/OR DEPT.: Security Supervisor

HOW LONG RESIDENT OF TOWNSHIP: 5 Years

FEELINGS ABOUT TOWNSHIP: Has good feelings about the Township, especially the Planning Commission

SPECIAL INTERESTS: Master's Degree in Public Administration and has special attention to Municipal Government

BIOGRAPHICAL SKETCHES

NAME: Richard Bryant AGE: 26

ADDRESS: 1344 East College Avenue

EMPLOYER: Kissinger & Bryant Insurance Prior: Univ. VA in Architectural History

FOR HOW LONG: 4 Years

TITLE AND/OR DEPT.: Insurance Business

HOW LONG RESIDENT OF TOWNSHIP: 3 Years

FEELINGS ABOUT TOWNSHIP: Interested in Lemont Historic Association and State College By-Pass

SPECIAL INTERESTS: Doesn't like unplanned development and dislikes Malls

---

NAME: Joe Boris AGE: 34

ADDRESS: 119 Meadow Lane

EMPLOYER: School District (State College Area)

FOR HOW LONG: 11 Years

TITLE AND/OR DEPT.: Teacher - Government Sociology

HOW LONG RESIDENT OF TOWNSHIP: 9 Years

FEELINGS ABOUT TOWNSHIP: Likes living here

SPECIAL INTERESTS: Sports, Reading, and interested in Parks & Recreation

BIOGRAPHICAL SKETCHES

NAME: Janet Sulzer AGE: 35

ADDRESS: 800 Pike Street, Lemont

EMPLOYER: Layng & Senior Dental Associates

FOR HOW LONG: 13 Years

TITLE AND/OR DEPT.: Secretary/Receptionist/Manager

HOW LONG RESIDENT OF TOWNSHIP: 4 Years - Lemont; 9 Years - State College & Oak Hall Areas

FEELINGS ABOUT TOWNSHIP: Has special ideas about Pike Street truck traffic and Christmas time traffic.

SPECIAL INTERESTS: Interested in Lemont Historic District, Cross-Country Skiing.

NAME: AGE:

ADDRESS:

EMPLOYER:

FOR HOW LONG:

TITLE AND/OR DEPT.:

HOW LONG RESIDENT OF TOWNSHIP:

FEELINGS ABOUT TOWNSHIP:

SPECIAL INTERESTS:

COLLEGE TOWNSHIP FINANCIAL REPORT

Cash Position for the 8 months ended 8/31/ 19 83

		CURRENT MONTH	YEAR TO DATE
BEGINNING:			
Cash	$(26,299)*		
Investments	150,677		
Accounts Receivable	-0-		
LESS Accounts Payable	-0-		
Fund Equity		$124,378	
Revenues		41,534	$557,172
Total Available for Appropriation		165,912	
LESS Expenditures		55,781	479,938
ENDING:			
Cash	4,129		
Investments	105,940		
Accounts Receivable	49		
LESS Accounts Payable	-0-		
UNAPPROPRIATED FUND EQUITY		110,118	

*Checks written to record expenditures in the month, but held past the last day of the month.

COLLEGE TOWNSHIP COUNCIL
REGULAR MEETING
THURSDAY, SEPTEMBER 8, 1983

A regular meeting of the College Township Council was called to order on Thursday, September 8, 1983 at 7:30 p.m. by Chairman Dargitz in the College Township Municipal Building.

Members present: Donald E. Bailey, Gale L. Dargitz - Chairman, J. Carroll Dean, Herbert W. Stewart

Members absent: Dolores A. Taricani

Others present: C. Thomas Lechner - Manager
Beulah Houser - Administrative Assistant
Robert L. Hayden - Treasurer

MINUTES OF PREVIOUS MEETINGS

Dean asked that the Minutes of the August 11, 1983 Meeting be changed on Page 5, second Paragraph, last sentence, to read "...they would be willing to terminate their occupancy on September 6."

Dean also asked that the Minutes of the August 25, 1983 meeting be corrected as follows:

Page 2, Paragraph 1 and 3, "Ed Lauth"

Page 6, Paragraph 2, "...to patrol the Post Office and have a Community Services Officer..." omit "College Township".

Bailey also requested that the Minutes of the August 25, 1983 Meeting be changed as follows:

Page 1, Paragraph 5, should read "Dean moved and Stewart seconded..."

Page 6, Paragraph 2, last sentence, "Stewart seconded..."

Dean moved and Bailey seconded that with those corrections, the Minutes of the August 11, 1983 Meeting and the Minutes of the August 25, 1983 Meeting be approved. The motion carried.

MANAGER'S UPDATE

Lechner called attention to Item 3, Page 2, in the Manager's Update (Vandalism in Lemont). Lt. Orndorf informed me that Officer Caster was out of town on vacation and has since returned and has made arrangements to meet with them the next morning and plan an effective program to alert the community's attention to the problem. He would report more later.

Lechner also asked Council to note the Biographical Sketches of the names to consider for the Township's Boards and Commissions.

FINANCIAL REPORT

Referring to the "College Township Financial Report", Dargitz asked Council to note both the Cash position for the year to date and Summary of Budget and Actual Appropriations for the year to date. To briefly summarize the Township's financial situation, Dargitz said the Revenues were slightly ahead of what was expected and the Expenditures were somewhat less than anticipated. Following Bailey's motion and Stewart's second, the Financial Report was accepted.

CORRESPONDENCE

1. "Deaf Child Area" Signs

A letter dated August 2, 1983, had been received from Janet and Dennis Scanlon, of 161 Panorama Drive, requesting that the "Watch for Children" signs in their neighborhood be replaced with "Deaf Child Area" signs. Following Stewart's motion and Dean's second that the Township erect different signs stating "Deaf Child Area", the motion carried.

Later in the meeting, a resident of College Township and member of the State College Police, Jeff Callan said the "Watch for Children" signs needn't be sacrificed for the "Deaf Child Area" signs. They could both be attached to the same standard. When Lechner questioned the interference with sight distance, Dargitz said the motion was flexible enough to accommodate a solution worked out between Callan and Lechner.

2. Lemont Village Association

A letter from the President of the Lemont Village Association to Council, dated August 17, 1983, was received stating that her July 9, 1983 letter was misinterpreted and was only intended to remind Council that LVA remains actively concerned about changes and developments affecting the Village.

PLANNING COMMISSION RECOMMENDATIONS

In summarizing the informal public hearing the Planning Commission held on the Historic District Ordinance, Lechner noted that the audience did not respond when, at the end of the hearing, Chairman Weis asked who was in favor of the Act. A motion was made to table the proposed Historic District Act, said Lechner, unless the Commission received a positive response from the Lemont Village Association. Dargitz said they would not take action either unless the Planning Commission sent a recommendation on the proposed Ordinance.

PLANS FOR APPROVAL

1. Bassett-Duck Preliminary-Final Subdivision Plan. Pat Ward, Uni-Tec Engineer, presenting the Preliminary-Final Plan for the Bassett-Duck Subdivision, explained that it was a two-lot subdivision on Houserville Road. The Duck residence, Lot Number 2, was next to the Bassett Lot with a common property line between the two houses. Duck had a non-conforming structure; Bassett had agreed to sell Duck part of his land to allow him to make his property conforming. The Planning Commission had recommended approval based on the Plan showing the sewer and water laterals and the two driveways. Ward said they also added trees and hedges on the plan. Dean moved and Bailey seconded to approve the August 1, 1983 Bassett-Duck Preliminary-Final Subdivision Plan with the revisions of September 2, 1983. The motion carried.

BUSINESS

1. Appointments to the Planning Commission, Parks & Recreation Committee, and the Zoning Hearing Board.

Dargitz stated that five College Township residents were interested in serving on the Planning Commission; several were willing to work where needed. Their Biographical Sketches were presented in the Manager's Update. John Olivero, announced Dargitz, is going on a Sabbatical Leave beginning in September, which creates a vacancy on the Zoning Hearing Board. The candidates for appointment were Gerald Garbrick - 1238 Mayberry Lane, David Fryer - 687 Thompson Street, Lemont, Richard Bryant - 1344 E. College Avenue, Joe Boris - 119 Meadow Lane, and Janet Sulzer - 800 Pike Street, Lemont.

Dean moved that David Fryer be appointed to replace John Olivero on the Zoning Hearing Board; Joe Boris be appointed to replace Geneieve Panko on the Parks & Recreation Committee; and Janet Sulzer be appointed to replace Joseph Meyer on the Planning Commission. Bailey seconded the motion and it was approved.

2. Bids on Yardal Road Project. Summarizing the action to date, Lechner said that after the bids were opened at the last Council Meeting, a motion was approved to receive them but not to select any one bid until they could be analyzed. The bids were at least $3500 to $5500 more than we had anticipated, said Lechner.

By using Township's labor and contracting for heavier equipment with an operator, Lechner estimated the work would cost about half of the amount of any of the bids. Lechner added that he had checked with Public Services at PennDOT on this method of doing the project and there was no problem.

To answer other questions from Council, Lechner said the work would start in about two weeks, the contractor would carry Liability as well as being bonded, and we would not have to go through the bid process again. Lechner added that as long as he had labor on

the project that equated at least one man-hour more than the labor performed by contractor, we could still use State Funds.

Bailey moved that they reject the bids received for the Yardal Road Project and that they proceed with their own crew doing the work but rent the heavy equipment and hire an operator. Stewart seconded the motion and it carried.

3. This item will be discussed following Item 10, Page

4. Salt Bids for 1983-84. The sealed bids for salt were opened disclosing the following prices based on a purchase of 750 tons - more or less:

Bradco Supply Co.	$31.94 per Ton
Cargill, Inc.	28.10 per Ton
Morton Salt	28.37 per Ton
International Salt Co.	27.92 per Ton

Dean moved and Bailey seconded that Council award the contract to International Salt on the condition that the bid meets all specifications. The motion carried.

5. Zimm's Restaurant Access Road. At their August 25, 1983 Meeting, the Planning Commission recommended that access to Zimm's Restaurant should be on old Gerald Street which would be one-way from the Benner Pike to new Gerald Street and that a sign be erected on old Gerald Street that would prohibit through-traffic. Motorists would be required to leave via new Gerald Street.

Pat Ward of Uni-Tec, presenting the Site Plan, said he thought left hand turns should only be allowed at the light and even then a turning lane would make it much safer.

Dargitz inquired about the legality of a private contractor working on a Township right-of-way. Lechner responded by saying a private contractor needed an Occupancy Permit but he would check with the Township Solicitor on the legal ramifications.

Suggestions were made in regards to erecting "Do Not Enter" signs and appropriate one-way signs. Council also thought arrows should be painted on the pavement to direct traffic. Cal Zimmerman volunteered to be responsible for the signing at his expense as well as putting old Gerald Street in good condition before they turned it over to the Township.

Lechner suggested that a new name be assigned to old Gerald Street. Since that action required a resolution, according to Dargitz, Council could decide on that at another time.

Stewart then moved that Council accept the proposed access road (dated August 10, 1983) to Zimm's Family Restaurant provided they erect all their own signs and resurface it. Bailey seconded the motion which then passed, 3-1 with Dean opposed. Dean cited his opposition due to the left-hand turn off the Benner Pike.

6. Engineer's Cursory Report on Pike Street. To evaluate Pike Street's condition before accepting it from PennDOT, Lechner asked the Township Engineer to conduct an on-site study of the road and write a cursory report on improvements needed (re: September 6, 1983 letter from David Sweetland to Thomas Lechner). Lechner said he would recommend sending the report to PennDOT for their review and respond as to what improvements they are willing to make before the Township takes it over.

Recent legislation, Lechner added, increased the Liquid Fuels Funding for the turnback program from $1100 per mile to $2500 per mile this year; that segment of road is two-thirds of a mile.

A motion was made by Dean to instruct the Township Manager to inform PennDOT that the inspection of Pike Street disclosed many problems and we do not want to accept their offer of Pike Street in its present condition. Stewart seconded the motion which unanimously carried.

7. Cost Over-Run on Bikeway. A letter, dated August 23, 1983, was received by Thomas Lechner from Henry Lawlor, Community Development Director, who is over-seeing the administration of the South Atherton Street Bikeway. He indicated a $22,464 cost over-run on the bikeway and included a tabulation of specific items. Lechner said Lawlor is attempting to get the Department of Community Affairs to fund the cost over-run but if that failed each municipality would be responsible for 8.333 percent of the total cost over-run or $1,871.94. Lechner reminded Council they had already authorized $1500 for the bikeway.

Dargitz said he was concerned because the extra cost was due to items not in the original design. Council may have looked at the project differently had they known it would be this way. However, there was no action for Council to take until Lawlor determines if the Department of Community Affairs will fund the over-run.

8. Temporary Use Regulations. A summary of action to date was made by Dargitz who said the Planning Commission had made a recommendation to Council (see Minutes of the Planning Commission Meeting, August 25, 1983); however, they did not address the issue of time limits. Lechner said he was not in favor of different time periods for the various uses. There should be one time period for all temporary uses and if it goes beyond that, the use becomes permanent and needs site plans, etc., he said. Lechner did not recommend extensions.

Dean then noted his suggested changes which were under General Regulations, Section 12.2. Under 12.2.1, Dean said that in some cases a temporary use encompasses more than one lot, so its requirements should be more than the smallest lot minimum.

Under 12.2.2, Dean said the parking spaces for employees might vary with shift work so that more spaces might be required than were actually necessary. And under Section 12.2.4, temporary uses are exempt from the site plan requirement unless storm water drainage causes a problem.

Dargitz stated that Section 12.2.7 should be deleted altogether eliminating the time extension. Instructing Council to note their suggestions on a copy of the Temporary Uses Ordinance, Dargitz said to give them to Lechner who would send them to the Planning Commission.

9. Subdivision and Zoning Ordinance Amendments. In summarizing the action so far, Dargitz said there was a set of minor proposed changes and amendments to the Subdivision and Zoning Ordinances from the Planning Commission. At their last meeting they recommended adoption of some items and tabled others for further consideration. Lechner emphasized that the Planning Commission had recommended that R-0 and I-2 Zones be deleted from the Ordinance.

Dargitz then recommended that Council either (1) wait on the proposed amendments until further recommendations on the Temporary Uses Section are approved and then hold one public hearing on all of them, or (2) have a work session with the Planning Commission and consider both the Subdivision and Zoning Ordinances amendments and the Temporary Uses Section Amendments.

Deciding on the latter, Council thought the best dates would be either the next Thursday, September 15, or Thursday, September 29 (the Fifth Thursday). The Chairman asked Lechner to contact Ronald Weis to find the most convenient time for the Planning Commission.

10. Advisory Tax Referendum. At the August 11, 1983 Meeting, Council had requested that the Centre County Board of Elections place a non-binding advisory question regarding taxes on the ballot for the November 1983 election. Dargitz said they learned yesterday that it had been turned down. Although a reason had not yet been formally communicated, it was apparently related to setting an undesirable precedent in gaining citizen input. Dean asked that further inquiry be made.

3. Police Contract Discussion. A copy of the "Joint Municipal Agreement for Law Enforcement Services" which Dargitz said he hoped was the final draft, had been distributed to Council Members prior to the meeting. He added that the number of hours, the amount of patrol time, and number of dollars still needed to be entered. Dargitz stressed that this agreement was for 1984 and beyond.

We engage police services for 217 hours weekly now, said Dargitz. Of that service, we receive 168 hours of 24-hour patrol coverage and 49 hours relegated to other duties such as investigations, etc. Dargitz added that to reduce costs, the Township could cut back on the 24-hour patrol coverage. Much discussion followed on how to approach the Borough to attain the hours of service needed at a satisfactory cost.

On other matters, Dean, in referring to Page 4, Section A under Technical Services, asked if there was any advantage to letting the Borough supervise and hire the Special School Police. Dargitz replied that the Borough would hold a training session for them and check on them each day.

Jeff Callan, an Officer of the State College Police Services in charge of the Special School Police, said besides the duties mentioned by Dargitz, the Police also found substitutes if someone was ill.

Moving on to suggested changes in the agreement, Dean referred to the second sentence on Page 4 and said the word "completed" should be changed to "complete". Also in the first sentence in Paragraph 8 on Page 5, the hours should be defined - for example - "_____ of patrol-time hours". A footnote should be added to clarify that weekly hours would be that which was averaged over 52 weeks. Another change Dean noted was that the last sentence on Page 6 says to "See Exhibit A", however, it is not included in the report.

Stewart also suggested that "will be necessary" in the last sentence of the second full paragraph on Page 6 be changed to "may be necessary". Besides this, a possible change was mentioned in Paragraph B on Page 7 which should be 5 percent instead of 10. Lechner said later that for now he would change the number to a blank.

To sum up action on the police contract issue, Dargitz stated that Lechner needed to clarify Council's suggestions with the Borough Police. Regarding Special Police Services, the consensus seemed to be that Council should continue to be responsible for hiring but they would like to have the Special Police participate in the Borough's training program. Dargitz suggested they ask for a price on next year's police service on the basis of the 1983 level of service (217 hours a week) and negotiate from there.

COMMITTEE REPORTS

Stewart said the last Public Services Committee Meeting was cancelled; it is scheduled to meet next week.

Bailey reported that IDA will meet next Wednesday.

Dean said that on September 29, COG would discuss the proposed budget.

ANNOUNCEMENTS

Dean reported that Alvi Voigt had volunteered to serve as the Township's Representative on the Rental Housing Advisory Council to replace Roger Johnson. Dean said Alvi Voigt lives in College Township and owns property in the Borough.

ADJOURNMENT

The meeting adjourned at 9:45 p.m. following Dean's motion and Stewart's second.

Respectfully submitted,

C. Thomas Lechner
Secretary

CTL:jh:bh

COLLEGE TOWNSHIP FINANCIAL REPORT

BUDGET AND ACTUAL APPRORIATIONS - ALL FUNDS for the 8 months ended 8/31 19 83

ACCT.	CLASSIFICATION	1982 BUDGET 1982	1982 ACTUAL Y-T-D	1983 BUDGET 1983	1983 ACTUAL MONTH	1983 ACTUAL Y-T-D	1983 BUDGET REMAIN. for '83	1983 PROJECT. REMAIN. for '83	1983 ACTUAL + to '83 BUDGET
	ASSETS								
100	Beginning Cash	$ 52,394	$ 52,394	$ 31,485	$ N/A	$ 31,485	$ 108,719	$ 110,118	$ 1,399
	REVENUES								
300	Taxes:								
	Property Tax	102,108	95,467	152,304	1,285	148,110	4,194	5,000	806
	Local Enabling	283,000	206,124	312,000	28,369	222,560	89,440	91,000	1,560
320	Licenses & Permits	150	300	190	90	2,913	(2,723)	1,300	4,023
330	Fines & Forfeits	41,000	24,925	41,000	2,401	27,570	13,430	17,000	3,570
340	Interest & Rents:								
	Interest	13,724	6,937	7,500	1,401	7,752	(252)	3,000	3,252
	Rents	16,500	14,175	18,400	1,375	11,000	7,400	7,300	(100)
350	Intergovern. Revenues	149,397	112,132	137,659	210	108,064	29,595	27,692	(1,903)
360	Charges for Services	25,850	13,367	28,788	5,878	23,040	5,748	11,100	5,352
380	Miscellaneous	12,720	4,713	7,022	525	6,163	859	50	(809)
	Total Revenues	$ 644,449	$ 478,140	$ 704,863	$ 41,534	$ 557,172	$ 147,691	$ 163,442	$ 15,751
	TOTAL AVAILABLE for APPROPRIATION	$ 696,843	$ 530,534	$ 736,348	$ N/A	$ 588,657	$ 256,410	$ 273,560	$ 17,150
	EXPENDITURES								
400	General Government:	$	$	$	$	$	$	$	$
	Administration	112,442	70,758	109,880	7,277	76,500	33,380	25,178	(8,202)
	Tax Collection	33,094	25,687	41,355	3,508	28,584	12,771	12,900	129
410	Public Safety:								
	Police	177,014	113,306	178,003	14,984	113,551	64,452	63,500	(952)
	Fire	27,744	19,551	26,865	2,592	20,286	6,579	6,305	(274)
	Planning & Zoning	20,000	19,005	27,225	590	19,834	7,391	7,603	212
420	Health & Welfare:								
	Sanitation	1,500	588	1,000	-0-	239	761	200	(561)
430	Highways:								
	General Maintenance	10,000	11,839	45,000	1,440	32,778	12,222	7,200	(5,022)
	Snow Removal	23,000	27,403	24,770	-0-	7,271	17,499	12,800	(4,699)
	Traffic Signals	3,500	3,457	5,800	923	2,741	3,059	1,280	(1,779)
	Street Lights	7,800	5,189	8,760	699	5,691	3,069	2,800	(269)
	Highway Maintenance	109,672	41,416	50,300	7,320	34,540	15,760	18,100	2,340
	Construction Projects	27,000	-0-	40,790	4,461	37,197	3,593	20,000	16,407
440	Transportation:								
	Transit System	11,000	11,480	18,168	3,030	13,788	4,380	3,030	(1,350)
450	Culture Recreation:								
	Parks & Recreation	44,790	35,268	41,625	-0-	36,640	4,985	4,093	(892)
	Libraries	22,172	16,754	24,889	-0-	18,291	6,598	6,597	(1)
	Senior Citizens	5,000	2,351	6,171	655	2,018	4,153	700	(3,453)
470	Debt Service:								
	Principal & Interest	17,077	12,556	17,262	5,741	13,038	4,224	4.044	(180)
480	Miscellaneous:								
	Employee Benefits	32,843	8,012	37,000	2,561	16,951	20,049	11,200	(8,849)
	Total Expenditures	$ 685,648	$ 424,620	$ 704,863	$ 55,781	$ 479,938	$ 224,925	$ 207,530	$ (17,395)
	REMAINDER for APPROPRIATION	$ 11,195	$ 105,914	$ 31,485	$ N/A	$ 108,719	$ 31,485	$ 66,030	$ 34,545