

COLLEGE TOWNSHIP COUNCIL  
SPECIAL MEETING  
HELD ON NOVEMBER 22, 1978

The Special Meeting was called to order by Chairman John H. Ziegler at 7:30 p.m. in the College Township Municipal Building, 1481 E. College Avenue, State College, PA.

Members present: Dolores A. Taricani, John H. Ziegler,  
Donald E. Bailey, J. Carroll Dean, and  
Clarence E. Trotter.

Also present: Manager Elwood G. Williams, Sr.

The Special Meeting was called to adopt the proposed budget for 1979, as per the attached sheets.

A discussion of the Receipts and Expenditures was held on the proposed figures.

There will be a carry-over in the General Fund because of the Spring Lea Drive Project which will not be done until next year (\$21,000.00).

Revenue Sharing Contingency is being carried over to the General Account Contingency Fund, to allow for carry along of the Hike-Bikeway commitment when the Bypass goes into construction.

Ziegler mentioned that the CATA Budget will not be submitted for several months after the beginning of next year. This was taken into consideration when setting up the Township budget.

Bailey moved that Council accept the proposed budget for 1979. Taricani seconded the motion and it was unanimously passed.

Dean volunteered, and Council appointed him, to substitute for Trotter on the COG Transportation Committee and the Hike-Bikeway Committee while Trotter is away for several months (going South).

The State College Area School District is holding a luncheon to discuss various things with municipal representatives. Bailey will attend as College Township Representative. Bailey said he had a question regarding land that is owned by the School District at Houserville and not being taxed.

A letter and petition from Everhart Village residents, submitted by Donald W. McCormick, objecting to the rezoning request by the State College Borough of property adjacent to Campbell Road, but located in the Borough was received by Council. No action was taken.

Zamrik Case - the Court Order is that Mr. Zamrik has until December 20 to take the footage from the rear of his building at 1381 E. College Avenue. The Judge stated his decision was based on the decision handed down by the College Township Zoning Hearing Board.

A discussion was held on what is required for submission of an application for a loan from the College Township Industrial Development Authority; what attorney may be used for submission, etc. A suggestion was made that a proper instruction sheet be made and given to individuals who are interested in applying for a loan.

The meeting was adjourned at 9:35 p.m.

Respectfully submitted,

Elwood G. Williams, Sr.  
Secretary

EGW:bh

COLLEGE TOWNSHIP  
1979 BUDGET

GENERAL FUND	-----	\$ 372,840.76
STATE FUND	-----	\$ 42,915.31
REVENUE SHARING	-----	\$ 72,807.50
EQUIPMENT FUND	-----	\$ 27,087.95
PARKS & RECREATION FUND	-----	\$ 33,822.08
STREET LIGHT FUND	-----	\$ 10,700.00
FEDERAL ANTI-RECESSION	-----	\$ - 0 -
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		\$ 560,173.60
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1979 INCOME  
&  
CASH AT BEGINNING OF YEAR

GENERAL FUND

CASH BEGINNING OF YEAR	-----	\$ 14,126.76
TAXES - REAL ESTATE	-----	\$ 43,000.00
REAL ESTATE TRANSFER TAXES	-----	\$ 25,000.00
EARNED INCOME TAXES	-----	\$150,000.00
OCCUPATIONAL PRIVILEGE TAXES	-----	\$ 23,000.00
OFFICE RENT	-----	\$ 3,000.00
FUNDS FROM EMPLOYEES BENEFITS	-----	\$ 26,000.00
COMMISSIONS FROM COUNTY (Taxes)	-----	\$ 2,000.00
COMMISSIONS FROM SCHOOL DISTRICT (Taxes)	-----	\$ 12,000.00
STATE COLLEGE SCHOOL DISTRICT CROSSING GUARDS	-----	\$ 3,400.00
FOREST LAND TAX	-----	\$ 34.00
PUBLIC UTILITIES	-----	\$ 2,500.00
FIREMEN'S RELIEF	-----	\$ 2,200.00
COUNTY AID	-----	\$ 10,000.00
FINES	-----	\$ 40,000.00
PERMITS & FINES (Sign, Zoning, Roads, Septic Systems, etc.)	-----	\$ 4,000.00
PennDOT SNOW REMOVAL AGREEMENT	-----	\$ 2,080.00
INTEREST AND SPECIAL ASSESSMENTS	-----	\$ 8,000.00
MISCELLANEOUS	-----	\$ 2,500.00
		TOTAL: \$372,840.76
		\$372,840.76

REVENUE SHARING FUND

CASH BEGINNING OF YEAR	-----	\$ 23,427.50
FEDERAL GRANTS	-----	\$ 49,380.00
		<u>TOTAL: \$ 72,807.50</u>

HIGHWAY AID FUND

CASH BEGINNING OF YEAR	-----	\$ 3,163.63
STATE ALLOCATION	-----	\$ 39,751.68
		<u>TOTAL: \$ 42,915.31</u>

EQUIPMENT FUND

CASH BEGINNING OF YEAR	-----	\$ 13,187.95
TAXES (1979)	-----	\$ 13,900.00
		<u>TOTAL: \$ 27,087.95</u>

STREET LIGHT FUND

CASH BEGINNING OF YEAR	-----	\$ 4,000.00
TAXES (1979)	-----	\$ 6,700.00
		<u>TOTAL: \$ 10,700.00</u>

PARKS & RECREATION FUND

CASH BEGINNING OF YEAR	-----	\$ 6,122.08
TAXES (1979)	-----	\$ 27,700.00
		<u>TOTAL: \$ 33,822.08</u>

GRAND TOTAL: \$560,173.60

1979 EXPENDITURES

GENERAL GOVERNMENT

ADMINISTRATION	-----	\$ 62,835.00
TREASURER'S OFFICE & TAX COLLECTION	-----	\$ 25,800.00
CONTROLLER	-----	\$ 1,000.00
MUNICIPAL BUILDING	-----	\$ 11,200.00

PROTECTION - PERSON & PROPERTY

POLICE (Contract)	-----	\$109,000.00
SCHOOL CROSSING GUARDS	-----	\$ 6,800.00
DOG LAW ENFORCEMENT OFFICER	-----	\$ 3,000.00
FIRE	-----	\$ 13,305.00
BUILDING, REGULATIONS, PLANNING & ZONING	-----	\$ 15,000.00

HEALTH & SANITATION

SANITARY LANDFILL	-----	\$ 1,000.00
SEWAGE ENFORCEMENT OFFICER	-----	\$ 1,000.00

HIGHWAYS

SNOW & ICE CONTROL	-----	\$ 23,000.00
STORM SEWER MAINTENANCE	-----	\$ 4,000.00
STREET & BRIDGES MAINTENANCE & REPAIRS, TRANSPORTATION, CONSTRUCTION, AND HUMAN SERVICES	-----	\$111,431.02
SCHOOL LIGHTS & TRAFFIC SIGNALS	-----	\$ 2,700.00
REPAIRS TO TOOLS & MACHINERY	-----	\$ 6,000.00
MISCELLANEOUS	-----	\$ 3,200.00

MISCELLANEOUS

CONTRIBUTIONS - LIBRARY BOARDS	-----	\$ 13,038.00
EMPLOYEES' BENEFITS	-----	\$ 55,200.00
YOUTH SERVICES & SENIOR CITIZENS	-----	\$ 1,000.00
CONTINGENCY FUND (GENERAL) (BIKEWAY)	-----	\$ 10,000.00
UNAPPROPRIATED FUNDS (GENERAL FUND)	-----	\$ 5,267.76

PARKS & RECREATION

REGIONAL CONTRIBUTIONS	-----	\$ 27,247.35
WELSH POOL & PARK FOREST POOL	-----	\$ 3,788.79
MISCELLANEOUS (WATER, MAINTENANCE & REPAIRS)	-----	\$ 574.73
CONTINGENCY (FUTURE DEVELOPMENT)	-----	\$ 6,000.00
<u>EQUIPMENT FUND</u>	-----	\$ 27,087.95
<u>STREET LIGHTING</u>	-----	\$ 10,700.00
<u>FEDERAL ANTI-RECESSION PROGRAM</u>	-----	\$ - 0 -

GRAND TOTAL: \$560,173.60

ACCOUNT	1979 BUDGET	TOTAL RECEIPTS* 1978	TOTAL EXPENDITURES 1978	1978 BALANCE
GENERAL	\$372,840.76	\$349,067.98	\$334,941.22	\$ 14,126.76
STATE	\$ 42,915.31	\$ 44,683.98	\$ 41,520.35	\$ 3,163.63
REVENUE SHARING	\$ 72,087.50	\$ 76,817.47	\$ 53,389.97	\$ 23,427.50
EQUIPMENT	\$ 27,807.50	\$ 14,968.70	\$ 1,780.75	\$ 13,187.95
PARKS & RECREATION	\$ 33,822.08	\$ 31,856.88	\$ 25,734.80	\$ 6,122.08
STREET LIGHT	\$ 10,700.00	\$ 10,202.52	\$ 6,202.52	\$ 4,000.00
ANTI-RECESSION	- 0 -	\$ 1,320.40	\$ 1,320.40	- 0 -
<b>TOTALS</b>	<b>\$560,173.60</b>	<b>\$528,917.93</b>	<b>\$464,890.01</b>	<b>\$ 64,027.92</b>

\* Includes Starting Balance of 1978.

REVENUE SHARING BUDGET

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ESTIMATED BALANCE DECEMBER 31, 1978	-----	\$23,427.50
RECEIPTS FOR 1979	-----	<u>\$49,380.00</u>
TOTAL BUDGET AMOUNT FOR 1979	-----	<u><u>\$72,807.50</u></u>

PROPOSED EXPENDITURES

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MUNICIPAL BUILDING	-----	\$ 5,000.00
POLICE	-----	\$18,000.00
BUILDING REGULATION - PLANNING & ZONING	-----	\$ 2,000.00
STREETS, BRIDGES, TRANSPORTATION & BUS AUTHORITY	-----	\$28,515.71
(BUS AUTHORITY - \$9,477.00), (BUS TERMINAL - \$1,330.00),		
(SENIOR CITIZENS' TRANSPORTATION - \$1,056.00)		
PARKS & RECREATION	-----	\$ 3,786.79
(WELCH POOL - \$2,202.37) (PARK FOREST POOL - \$1,584.44)		
YOUTH SERVICE & SENIOR CITIZENS	-----	\$ 1,000.00
LIBRARY (CENTRE COUNTY)	-----	\$ 1,000.00
FIRE PROTECTION (OPERATING+CAPITAL)	-----	\$13,305.00
ADVERTISING AND GUIDE BOOKS	-----	\$ 200.00
TOTAL BUDGET FOR 1979	-----	<u><u>\$72,807.50</u></u>