

**COLLEGE TOWNSHIP COUNCIL  
SPECIAL MEETING  
HELD DECEMBER 31, 1979**

Chairman Dean called the Special Meeting of the College Township Council to order at 4:03 p.m. in the College Township Municipal Building.

**Members present:** Donald E. Bailey, J. Carroll Dean,  
Dolores A. Taricani, and John H. Ziegler.  
**Members absent:** Clarence E. Trotter  
**Others present:** Manager Elwood G. Williams, Sr.  
Treasurer Robert L. Hayden

1. Final Public Hearing on Revenue Sharing Funds. Chairman Dean indicated the first portion of the meeting was the final public hearing on the disposition of Revenue Sharing Funds in College Township. All proper legal notices and announcements had been made. Chairman Dean indicated only sworn testimony would be received. There was no objection to the proceedings being recorded.

Council having no questions and there being no witnesses to offer testimony, Chairman Dean declared the public hearing closed at 4:06 p.m., 12/31/79.

2. Final Budget for College Township for 1980. Mr. Williams indicated the only changes made in the final budget from the proposed budget were: cash balance, \$23,643.22; \$5,000 added to Earned Income; Unappropriated balance \$5,326.22.

Mr. Williams summarized for Council the Centre Region Council of Governments payments included in the College Township Budget.

\$11,404	Fire Protection
2,804	Fire Capital
264	Fire Training Site
15,509	Building Regulations, Planning and Zoning
1,000	College Township Planning Commission
1,324	Bus Terminal
1,400	Senior Citizen Transportation
16,866	Contribution to Library
1,200	County Library
1,068	Senior Citizen Nutrition
4,088	Regional Contribution for support of two swimming pools.

Mr. Bailey asked why the amount for street lighting had been reduced from the proposed budget. Mr. Williams indicated that a bill for the lighting had been paid and the amount shown in the budget was the exact balance in the account.

Mr. Williams reported the budget for Police Services had been finalized at \$132,329. Also, Mr. Williams pointed out that the 1980 budget was 10.5% higher than the budget for 1979.

Mr. Ziegler moved the 1980 budget for College Township be approved as presented 12/31/79. Mr. Bailey seconded the motion and it was carried unanimously.

2. Resolution on Establishing Tax Revenues. Chairman Dean read the millage rate as proposed by the Manager.

General Fund	-	3 mills
Equipment	-	1 mill
Parks & Recreation	-	2 mills
Street lights	-	.15¢ per front foot of those qualifying properties
Wage Tax	-	1/2%
Real Estate		
Transfer Tax	-	1/2%
Occupational Privilege Tax	-	\$5 per person per year

Mr. Bailey moved Council adopt Resolution 59 establishing tax revenues for College Township. Mr. Ziegler seconded the motion and it was carried unanimously.

3. Mrs. Taricani moved that Council adopt a Resolution thanking John Ziegler for his services to College Township and conveying the Township's appreciation for his performance of the duties of the positions he has held. Chairman Dean seconded the motion and it was carried unanimously, with Mr. Ziegler abstaining from voting.

4. Adjournment. Mrs. Taricani moved the meeting be adjourned; Mr. Bailey seconded the motion and it was carried unanimously.

The meeting was adjourned at 4:22 p.m.

Respectfully submitted,  
Elwood G. Williams, Sr.  
Secretary

EGW:lf:bh

Attachment (1980 Budget)

COLLEGE TOWNSHIP  
1980 BUDGET

GENERAL FUND	-----	-\$ 425,377.22
STATE FUND	-----	46,903.41
REVENUE SHARING FUND	-----	68,702.42
EQUIPMENT FUND	-----	35,462.82
PARKS & RECREATION FUND	-----	34,573.85
STREET LIGHT FUND	-----	10,548.19
SPECIAL ROAD CONSTRUCTION FUND	-----	11,715.85
		<hr/>
		\$ 633,283.76
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1980 INCOME  
&  
CASH AT BEGINNING OF YEAR

GENERAL FUND

CASH BEGINNING OF YEAR - - - - -	\$ 23,643.22
TAXES - REAL ESTATE - - - - -	42,000.00
REAL ESTATE TRANSFER TAXES - - - - -	25,000.00
EARNED INCOME TAXES - - - - -	180,000.00
OCCUPATIONAL PRIVILEGE TAXES - - - - -	26,000.00
FUNDS FROM EMPLOYEES BENEFITS - - - - -	26,000.00
COMMISSIONS FROM COUNTY (Taxes) - - - - -	2,000.00
COMMISSIONS FROM SCHOOL DISTRICT (Taxes) - - - - -	15,000.00
STATE COLLEGE SCHOOL DISTRICT CROSSING GUARDS - - - - -	3,500.00
FOREST LAND TAX - - - - -	34.00
PUBLIC UTILITIES - - - - -	7,500.00
FIREMEN'S RELIEF - - - - -	2,300.00
COUNTY AID - - - - -	10,000.00
FINES- - - - -	40,000.00
PERMITS & FINES (Sign,Zoning,Roads,Septic Systems,etc.)	4,000.00
SNOW REMOVAL AGREEMENT - PennDOT - - - - -	4,400.00
INTEREST AND SPECIAL ASSESSMENTS - - - - -	10,000.00
MISCELLANEOUS - - - - -	4,000.00
TOTAL:	\$425,377.22

REVENUE SHARING FUND

CASH BEGINNING OF YEAR - - - - -	\$ 23,027.42
FEDERAL GRANTS - - - - -	45,675.00
TOTAL:	\$ 68,702.42

HIGHWAY AID FUND

CASH BEGINNING OF YEAR - - - - -	\$ 2,124.30
STATE ALLOCATION - - - - -	44,779.11
TOTAL:	\$ 46,903.41

EQUIPMENT FUND

CASH BEGINNING OF YEAR - - - - - \$ 20,866.82  
TAXES (1980) AND INTEREST - - - - - 14,596.00  
TOTAL: \$ 35,462.82

STREET LIGHT FUND

CASH BEGINNING OF YEAR - - - - - \$ 3,628.19  
TAXES (1980), INTEREST, AND MISCELLANEOUS - - - - - 6,920.00  
TOTAL: \$ 10,548.19

SPECIAL ROAD CONSTRUCTION FUND

CASH BEGINNING OF YEAR - - - - - \$ 7,338.11  
ASSESSMENTS (Property Owners - Thompson Street) - - - - - 4,377.74  
TOTAL: \$ 11,715.85

PARKS & RECREATION FUND

CASH BEGINNING OF YEAR - - - - - \$ 6,382.85  
TAXES (1980) AND INTEREST - - - - - 28,191.00  
TOTAL: \$ 34,573.85

GRAND TOTAL: \$633,283.76

1980 EXPENDITURES

GENERAL GOVERNMENT

ADMINISTRATION - - - - -	\$ 67,100.42
TREASURER'S OFFICE & TAX COLLECTION - - - - -	28,218.00
CONTROLLER - - - - -	1,000.00
MUNICIPAL BUILDING - - - - -	10,000.00

PROTECTION - PERSON & PROPERTY

POLICE (Contract) - - - - -	\$132,329.00
SCHOOL CROSSING GUARDS - - - - -	7,000.00
DOG LAW ENFORCEMENT OFFICER - - - - -	2,500.00
FIRE - - - - -	14,508.00
BUILDING, REGULATIONS, PLANNING & ZONING - - - - -	16,509.00
ENERGY CONSERVATION - - - - -	1,061.00

HEALTH & SANITATION

SANITARY LANDFILL - - - - -	1,000.00
SEWAGE ENFORCEMENT OFFICER - - - - -	1,000.00
PUBLIC WATER SYSTEM STUDY - - - - -	15,492.00

HIGHWAYS

SNOW & ICE CONTROL - - - - -	25,000.00
STORM SEWER MAINTENANCE - - - - -	1,000.00
STREETS & BRIDGES MAINTENANCE & REPAIRS, TRANSPORTATION, CONSTRUCTION, AND HUMAN SERVICES- - - - -	104,685.41
Maintenance & Human Services:	\$60,903.41
CATA :	8,781.00
Bus Terminal :	1,324.00
Senior Citizens Transport. :	1,400.00
Road Const. & Bikeway :	32,277.00
SCHOOL LIGHTS & TRAFFIC SIGNALS - - - - -	3,000.00
REPAIRS TO TOOLS & MACHINERY - - - - -	8,000.00
MISCELLANEOUS- - - - -	5,000.00

MISCELLANEOUS

CONTRIBUTIONS - LIBRARY BOARDS - - - - -	\$ 18,066.00
EMPLOYEES BENEFITS - - - - -	62,000.00
YOUTH SERVICES & SENIOR CITIZENS - - - - -	2,100.00
CONTINGENCY FUND (General) - - - - -	5,900.00
UNAPPROPRIATED FUNDS (General Fund) - - - - -	5,326.22

PARKS & RECREATION

REGIONAL CONTRIBUTIONS - - - - -	\$ 27,826.00
WELSH POOL & PARK FOREST POOL - - - - -	4,088.00
MISCELLANEOUS (Water, Maintenance, & Repairs) - - -	747.85
CONTINGENCY (Future Development) - - - - -	6,000.00

EQUIPMENT FUND - - - - - \$ 35,462.82

STREET LIGHTING - - - - - \$ 10,548.19

SPECIAL ROAD CONSTRUCTION FUND - - - - - \$ 11,715.85

GRAND TOTAL: \$633,283.76

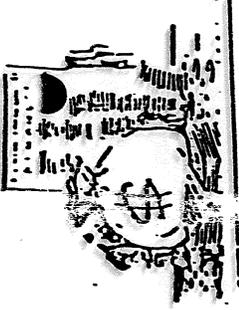
REVENUE SHARING BUDGET

Balance as of December 31, 1979 - - - - -	\$ 23,027.42
Receipts for 1980 - - - - -	<u>45,675.00</u>
 TOTAL BUDGET AMOUNT FOR 1980 - - - - -	 <u><u>\$ 68,702.42</u></u>

PROPOSED EXPENDITURES

Municipal Building - - - - -	\$ 2,000.00
Police - - - - -	30,000.00
Health & Sanitation (Water Study) - - - - -	5,492.00
Streets, Bridges, Transportation & Bus Authority - - - - -	20,782.00
CATA .....	\$ 8,781.00
Bus Terminal .....	1,324.00
Senior Citizens' Transportation .....	1,400.00
Road Construction & Bikeway .....	9,277.00
Parks & Recreation - - - - -	4,088.00
Welch Pool .....	2,628.73
Park Forest Pool .....	1,458.81
Youth Service & Senior Citizens - - - - -	2,100.00
Library (Centre County) - - - - -	1,200.00
Fire Protection (Capital) - - - - -	2,840.00
Advertising and Guide Books - - - - -	<u>200.42</u>
 TOTAL BUDGET AMOUNT FOR 1980 - - - - -	 <u><u>\$68,702.42</u></u>

# COLLEGE TOWNSHIP BUDGET SUMMARY SHEET



ACCOUNT	1980 BUDGET	TOTAL RECEIPTS* 1979	TOTAL EXPENDITURES 1979	1979 BALANCE
GENERAL	425,377.22	436,396.39	412,753.17	23,643.22
STATE	46,903.41	45,785.84	43,661.54	2,124.30
REVENUE SHARING	68,702.42	77,987.11	54,959.69	23,027.42
EQUIPMENT	35,462.82	28,055.82	7,189.00	20,866.82
PARKS & RECREATION	34,573.85	33,808.59	27,425.74	6,382.85
STREET LIGHT	10,548.19	9,874.77	6,246.58	3,628.19
SPECIAL ROAD CONSTRUCTION FUND	11,715.85	28,382.30	21,044.19	7,338.11
<b>TOTALS:</b>	<b>633,283.76</b>	<b>660,290.82</b>	<b>573,279.91</b>	<b>87,010.91</b>

\* Includes starting balance of 1979.