

COLLEGE TOWNSHIP COUNCIL PUBLIC HEARING
2015 PROPOSED COLLEGE TOWNSHIP BUDGET
Thursday, December 18, 2014

ATTENDED BY:

COUNCIL: Mary C. Shoemaker, Vice-Chair
Lynn B. Herman
Carla Stilson
D. Richard Francke

STAFF: Adam T. Brumbaugh, Township Manager/Secretary
Robert T. Long, Jr., Finance Director
John J. Franek, Jr., Management Analyst
Michael W. Heath, Zoning Officer
Mary E. Wilson, Asst. Township Secretary

ABSENT: L. Eric Bernier, Council Chair
Kent N. Baker, Township Engineer
Mark Holdren, CRPA Sr. Planner

CALL TO ORDER

Vice-Chair Shoemaker called to order at 7:02 PM the duly advertised, December 18, 2014, Public Hearing on the 2015 Proposed College Township Budget.

Mr. Adam T. Brumbaugh, Township Manager, offered a brief overview of the 2015 Proposed Budget and reported that no tax increase was planned in 2015 for College Township. Tax rates per category are as follows on each dollar of assessed valuation/dollars and cents on each one-hundred dollars of assessed valuation:

- | | |
|---------------------------------|-------------------------|
| - General purposes | 1.79 mills/\$0.179; |
| - Debt purposes | 0.95 mills/\$0.095; |
| - Fire Protection purposes | 0.50 mills/\$0.050; |
| - Road Machinery purposes | 0.28 mills/\$0.028; |
| - Parks and Recreation purposes | 1.00 mills/\$0.100; and |
| - Library purposes | 0.38 mills/\$0.038. |

2015 Key Facts:

- Tax millage would remain unchanged at 4.9 mills.
- College Township has 29 full-time and four (4) part-time employees.
- Cost of Living Allowance (COLA) increases for 2015 will be 1.5%.
- Possible staff merit increases for 2015 will be 1.5%.
- Health benefits have increased nine percent (9%), identical to 2014's increase.
- Total capital improvements for 2015 are projected to be \$1,200,000.
- College Township's share of Centre Region Council of Governments (CRCOG) costs for 2015 is \$1,300,000, which is \$36,000 more than 2014.

PUBLIC COMMENT:

No public comments were presented.

Hearing no public comment, Vice-Chair Shoemaker called for a motion to close the public hearing.

**Mr. Herman moved to close the Public Hearing on
the 2015 Proposed College Township Budget.
Ms. Stilson seconded the motion.
Motion carried unanimously.**

ADJOURNMENT:

Vice-Chair Shoemaker adjourned the December 18, 2014, Public Hearing on the 2015 Proposed College Township Budget at 7:14 PM.

Respectfully submitted,

Adam T. Brumbaugh

Adam T. Brumbaugh
Township Manager/Secretary